

AALIM MUHAMMED SALEGH COLLEGE OF ENGINEERING
EXPENDITURE ON INFRASTRUCTURE AUGMENTATION

S.NO	PARTICULARS	2018-19	2019-20	2020-21	2021-22	2022-23
1	MOTOR BUSES & VAN & SUMO	2815294	-	-	-	11572810
2	CIVIL LAB EQUIPMENTS	248119	29500	-	-	
3	COMPUTER & PERIPHERALS/LAPTOPS	98497	7973513	50681		380604
4	DOT MATRIX/HP JET & LASER PRINTER / DIGITAL COPIER	11605	-	-	-	
5	ECE LAB EQUIPMENTS	22951	-	-	-	30798
6	EEE LAB EQUIPMENTS	149898	-	-	-	
7	FURNITURE & FITTINGS	825422	401020	-	-	16250
8	LCD PROJECTOR / MM PROJECTOR	196408	1587701	-	-	
9	LIBRARY BOOKS	34474	150715	17893	33662	198278
10	NETWORKING EQUIPMENTS	153400	-	-	-	-
11	MECHANICAL LAB EQUIPMENTS	-	4500	-	-	-
12	PRINTER	-	76500	-	694420	-
13	SOFTWARES	-	194700	-	-	-
14	AIR CONDITIONERS	-	1927413	-	-	499874
15	AUDIO AND VIDEO VISUAL SYSTEMS EQUIPMENTS	-	297710	-	-	-
16	COUNTING MACHINE	-	7670	-	-	-
17	ELECTRICAL FITTINGS & EQUIPMENTS	-	253882	-	15970	44300
18	FIRE EXTINGUISHER	-	47775	-	-	-
19	GYM EQUIPMENTS	-	37850	-	-	-
20	SPORTS & OFFICE EQUIPMENTS	-	122739	-	-	111490
21	UPS SYSTEMS & BATTERIES	-	306800	-	-	-
22	WRITING BOARDS EQUIPMENTS & PLATFORMS	-	8113	-	-	-
23	CHEMISTRY LAB EQUIPMENTS	-	-	-	-	43542
24	IDENTITY CARD PRINTER	-	-	-	-	28084
25	XEROX MACHINE AND SCANNER	-	-	-	-	200600
26	PHYSICS LAB EQUIPMENTS	-	-	-	-	31320
27	INTERIOR WORKS PARTITIONS	-	-	119335	-	-
28	SOLAR PV POWER PLANT 11.4 KW	-	-	405651	-	-
29	UPS SYSTEMS AND BATTERIES	-	-	34319	270200	-
30	LAB EQUIPMENTS	-	-	-	64900	-
	Grand Total	4556068.00	13428101.00	627879.00	1079152.00	13157950.00




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AVADI - CHENNAI - 600 055

AALIM MUHAMMED SALEGH COLLEGE OF ENGINEERING
EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES

S.NO	PARTICULARS	2018-19	2019-20	2020-21	2021-22	2022-23
1	ANNUAL MAINTENANCE CHARGES	42480.00	-	-	-	11800.00
2	CAMPUS MAINTENANCE EXPENSES	260157.00	314552.00	111606.00	116037.00	134768.50
3	COMPUTER MAINTENANCE	34748.00	214907.00	28471.00	47604.00	98740.00
4	CONSUMABLES	124976.00	116370.00	258420.00	107713.00	24186.00
5	FUEL - GENERATOR	101317.00	133022.00	-	-	38950.00
6	INTERNET & WEB CHARGES	853610.00	862966.00	151292.82	165899.20	363809.20
7	JOURNALS & STUDY MAGAZINES SUBSCRIPTION	202664.00	180509.00	218144.00	16070.00	425549.00
8	MEMBERSHIP & SUBSCRIPTION FEE	248300.00	416999.00	204000.00	254850.00	226170.00
9	NEWSPAPER & PERIODICALS	49583.00	2966.00	-	-	-
10	PRINTING & STATIONARY	643072.00	441077.00	172346.00	263676.00	572334.00
11	ONLINE ZOOM EXPENCE	-	-	75940.64	72012.00	34199.00
12	SOFTWARE MAINTENANCE	-	-	-	284362.00	-
	Grand Total	2,560,907.00	2,683,368.00	1,220,220.46	1,328,223.20	1,930,505.70


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AALIM MUHAMMED SALEGH COLLEGE OF ENGINEERING
EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITIES

S.NO	PARTICULARS	2018-19	2019-20	2020-21	2021-22	2022-23
1	ELECTRICAL MAINTENANCE	118952.00	178451.00	27537.00	107050.00	46377.00
2	FUEL - VEHICLE	1299796.00	1200692.00	486675.00	767877.00	1004960.87
3	INSURANCE PREMIUM	360179.00	255605.00	318092.00	182425.00	45658.00
4	REPAIRS & MAINTENANCE	367616.00	355665.00	46790.00	350945.00	248891.20
5	VEHICLE MAINTENANCE	286121.00	418015.00	343504.00	373046.00	413616.00
	Grand Total	2432664.00	2408428.00	1222598.00	1781343.00	1759503.07


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AALIM MUHAMMED SALEGH COLLEGE OF ENGINEERING
OTHER EXPENSES

S.NO	PARTICULARS	2018-19	2019-20	2020-21	2021-22	2022-23
1	EDUCATION , CAREER, WORSHOP, SYMPOSIUM, SOFT SKILLS	1245193.00	401918.00	61707.25	17030.00	138222.00
2	FACULTY DEVELOPMENT	104395.00	65370.00	-	2950.00	7545.00
3	STAFF & STUDENT WELFARE	5550055.00	240585.00	206095.00	48370.00	157827.00
3	FUNCTION & INDUCTION, GRADUATION, PLACEMENT	1359470.00	447100.00	33617.00	123403.00	653648.50
5	GUEST LECTURE	51000.00	80500.00	174500.00	113700.00	214680.00
6	INDUSTRIAL VISITS	114869.00	40298.00	-	1475.00	87053.00
7	OFFICE MAINTENANCE	995.00	5018.00	-	-	2194.00
8	SPORTS & ANNUAL DAY EXP	252930.00	162892.00	22600.00	97384.00	154518.00
9	COVID-19 EXP	-	-	68782.00	-	-
	Grand Total	8678907.00	1443681.00	567301.25	404312.00	1415687.50


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